

ROAR Income and Expense Report
YEAR 2008

REVENUE

Membership Fees	\$ 119,836
Nationals Entries	\$ 117,089
World Championship Entries	\$ 26,645
Bank Interest	\$ 751
Product Approvals	\$ 550
Less: Refunds & Returned Checks	\$ (639)

TOTAL REVENUE \$ 264,232

EXPENSES

Administrator	\$ 30,000
Region Dir. Expenses	\$ 3,256
Travel Expense (non-RMT)	\$ 13,907
RMT - Expenses	\$ 137,815
Worlds Expenses	\$ 26,977
Insurance	\$ 27,613
Legal & Accounting	\$ 1,500
Copies and Printing	\$ 16,089
Office Expenses	\$ 2,672
Postage & Mailing	\$ 9,435
Telephone, fax, e-mail	\$ 1,633
Website expenses	\$ 2,480
Promotions	\$ 2,653

TOTAL EXPENSES \$ 276,030

YEAR TO DATE OPERATIONS - NET \$ (11,798)

FUNDS AVAILABLE JANUARY 1, 2008 \$ 138,593

CURRENT YEAR OPERATIONS - NET \$ (11,798)

FUNDS AVAILABLE JANUARY 1, 2009 \$ 126,795