

ROAR Income and Expense Report
YEAR 2009

REVENUE

Membership Fees	\$ 106,086
Nationals Entries	\$ 103,520
World Championship Entries	\$ 3,855
Bank Interest	\$ 250
Product Approvals	\$ 325
Less: Refunds & Returned Checks	<u>\$ (250)</u>
TOTAL REVENUE	\$ 213,786

EXPENSES

Administrator	\$ 30,000
Travel Expense (non-RMT)	\$ 400
Nationals Race Management- Expenses	\$ 89,121
World Championship Expenses	\$ 14,992
Insurance	\$ 26,289
Legal & Accounting	\$ 1,500
Copies and Printing	\$ 383
Office Expenses	\$ 4,740
Postage & Mailing	\$ 9,174
Telephone, fax, e-mail	\$ 1,109
Website expenses	\$ 5,734
Promotional Expenses	<u>\$ 2,445</u>
TOTAL EXPENSES	\$ 185,887

YEAR TO DATE OPERATIONS - NET \$ 27,899

FUNDS AVAILABLE JANUARY 1, 2009 \$ 126,795

CURRENT YEAR OPERATIONS - NET \$ 27,899

FUNDS AVAILABLE JANUARY 1, 2010 \$ 154,694