

ROAR Income and Expense Report
YEAR 2010

REVENUE

Membership Fees		\$ 91,691
Nationals Entries		\$ 87,250
World Championship Entries	2010	\$ 30,750
World Championship Entries	2011	\$ 18,870
Bank Interest		\$ 230
Product Approvals		\$ 175
Less: Refunds & Returned Checks		<u>\$ (314)</u>
TOTAL REVENUE		\$ 228,652

EXPENSES

Administrator		\$ 30,000
Travel Expense (non-RMT)		\$ 1,893
Nationals Race Management- Expenses		\$ 83,454
World Championship Expenses	2010	\$ 19,774
World Championship Entries	2011	\$ 13,260
Insurance		\$ 23,588
Legal & Accounting		\$ 1,500
Copies and Printing		\$ 404
Office Expenses		\$ 2,636
Postage & Mailing		\$ 5,236
Telephone, fax, e-mail		\$ 1,049
Website expenses		\$ 4,153
Promotional Expenses		<u>\$ 1,032</u>
TOTAL EXPENSES		\$ 187,979

YEAR TO DATE OPERATIONS - NET \$ 40,673

FUNDS AVAILABLE JANUARY 1, 2010 \$ 154,694

CURRENT YEAR OPERATIONS - NET \$ 40,673

FUNDS AVAILABLE JANUARY 1, 2011 \$ 195,367