

ROAR Income and Expense Report
YEAR 2011

REVENUE

Membership Fees	\$ 96,041
Nationals Entries	\$ 95,496
World Championship Entries	\$ 9,650
Bank Interest	\$ 235
Product Approvals	\$ 25
TOTAL REVENUE	\$ 201,447

EXPENSES

Administrator	\$ 30,000
Travel Expense (non-RMT)	\$ 3,014
Nationals Race Management- Expenses	\$ 94,203
World Championship Expenses	\$ 17,683
Insurance	\$ 24,285
Legal & Accounting	\$ 2,270
Copies and Printing	\$ 285
Refunds & Returned Checks	\$ 149
Office Expenses	\$ 3,399
Postage & Mailing	\$ 4,914
Telephone,fax,e-mail	\$ 1,251
Website expenses	\$ 3,254
Promotional Expenses	\$ 510
TOTAL EXPENSES	\$ 185,217

YEAR TO DATE OPERATIONS - NET \$ 16,230

FUNDS AVAILABLE JANUARY 1, 2011 \$ 195,367

CURRENT YEAR OPERATIONS - NET \$ 16,230

FUNDS AVAILABLE JANUARY 1, 2012 \$ 211,597