

ROAR Income and Expense Report
YEAR 2012

REVENUE

| | |
|----------------------------|-------------------|
| Membership Fees | \$ 103,932 |
| Nationals Entries | \$ 86,185 |
| World Championship Entries | \$ 18,570 |
| Bank Interest | \$ 151 |
| Product Approvals | \$ 325 |
| TOTAL REVENUE | \$ 209,163 |

EXPENSES

| | |
|-------------------------------------|-------------------|
| Administrator | \$ 30,000 |
| Travel Expense (non-RMT) | \$ 2,000 |
| Nationals Race Management- Expenses | \$ 93,366 |
| World Championship Expenses | \$ 18,240 |
| Insurance | \$ 24,702 |
| Legal & Accounting | \$ 2,020 |
| Copies and Printing | \$ 127 |
| Inspection Eqpt. & Supplies | \$ 4,584 |
| Office Expenses | \$ 7,003 |
| Postage & Mailing | \$ 5,060 |
| Telephone, fax, e-mail | \$ 1,229 |
| Website expenses | \$ 3,180 |
| Promotional Expenses | \$ 1,938 |
| TOTAL EXPENSES | \$ 193,449 |

YEAR TO DATE OPERATIONS - NET \$ 15,714

FUNDS AVAILABLE JANUARY 1, 2012 \$ 211,597

CURRENT YEAR OPERATIONS - NET \$ 15,714

FUNDS AVAILABLE JANUARY 1, 2013 \$ 227,311