

ROAR Income and Expense Report  
**YEAR 2015**

**REVENUE**

Membership Fees	\$ 105,799
Nationals Entries	\$ 112,265
World Championship Entries	\$ 8,071
Bank Interest	\$ 45
Product Approvals	\$ 125
<b>TOTAL REVENUE</b>	<b>\$ 226,305</b>

**EXPENSES**

Administrator	\$ 30,000
Travel Expense (non-RMT)	\$ 748
Nationals Expenses	\$ 103,402
World Championship Expenses	\$ 10,515
Insurance	\$ 40,533
Legal and Accounting	\$ 2,000
Copies and Printing	\$ 241
Office Supplies and fees	\$ 5,081
Bank Charges	\$ 41
Postage & Mailing	\$ 6,325
Telephone, fax, e-mail	\$ 1,636
Website expenses	\$ 3,209
Tech Test/ Product Verification	\$ 1,471
Promotional Expenses	\$ 2,163
<b>TOTAL EXPENSES</b>	<b>\$ 207,365</b>

**YEAR TO DATE OPERATIONS - NET** \$ 18,940

**FUNDS AVAILABLE JANUARY 1, 2015** \$ 184,059

**CURRENT YEAR OPERATIONS - NET** \$ 18,940

**FUNDS AVAILABLE JANUARY 1, 2016** \$ 202,999